

		1930	1931
9	Senior Stenographer (2).....	2,400.00	2,400.00
10	Secretary.....	800.00	800.00
11	Hospital Attendants (94).....	50,000.00	50,000.00
12	Supervisor of Hospital Attendants (4).....	4,260.00	4,260.00
13	Trained Nurse	1,500.00	1,500.00
14	Shop Foremen	2,200.00	2,200.00
15	Head Seamstress	840.00	840.00
16	Assistant Seamstress	480.00	480.00
17	Industrial Aids	720.00	720.00
18	Building Engineman	1,200.00	1,200.00
19	Shift Enginemen (3).....	1,800.00	1,800.00
20	Steam Firemen (4).....	2,586.00	2,586.00
21	Electrician.....	1,020.00	1,020.00
22	Blacksmith.....	1,080.00	1,080.00
23	Pantrymen (2)	1,440.00	1,440.00
24	Carpenters (3)	3,000.00	3,000.00
25	Painter.....	900.00	900.00
26	Head Cooks (4).....	3,200.00	3,200.00
27	Assistant Cooks (4).....	2,000.00	2,000.00
28	Chauffeurs (2)	1,920.00	1,920.00
29	Laborer.....	900.00	900.00
30	Farm Manager	1,200.00	1,200.00
31	Farm Laborers (13).....	9,500.00	9,500.00
32	Laundryman.....	1,200.00	1,200.00
33	Laundresses (3)	1,200.00	1,200.00
34	Chaplains (2)	300.00	300.00
35	Matron.....	1,080.00	1,080.00
36	Waitresses (2)	1,080.00	1,080.00
37	Parole Officer	1,800.00	1,800.00

Totals.....	\$130,106.00	\$130,106.00
-------------	--------------	--------------

Operating Expenses:

B. Contractual Services:

38	General Repairs	\$2,018.00	\$2,000.00
39	Motor Vehicle Repairs.....	130.00	130.00
40	Light, Heat, Power and Water.....	8,500.00	8,500.00
41	Traveling.....	400.00	400.00
42	Transportation.....	100.00	100.00
43	Communication.....	2,000.00	2,000.00
44	Other Expenses	1,800.00	1,800.00

C. Supplies:

45	Food Supplies	70,000.00	70,000.00
46	Forage, Veterinary and Stable Supplies...	7,000.00	7,000.00
47	Fuel Supplies	28,000.00	28,000.00
48	Office Supplies and Stationery.....	250.00	250.00
49	Printing.....	100.00	100.00
50	Medical and Surgical Supplies.....	3,500.00	3,500.00