

		1930	1931
17	A-1. One Head Seamstress.....	600.00	600.00
18	A-1. Seven Carpenters	8,500.00	8,500.00
19	A-1. Two Painters	1,200.00	1,200.00
20	A-1. Three Chauffeurs	2,700.00	2,700.00
21	A-1. One Supervisor of Training School.....	1,200.00	1,200.00
22	A-1. One Supervisor of Hospital Attendants	1,200.00	1,200.00
23	A-1. Two Supervisors of Hospital Attendants	2,280.00	2,280.00
24	A-1. Thirty-two Hospital Charge Attendants	22,300.00	22,300.00
25	A-1. One Hundred and Thirty-five Hospital Attendants.	68,500.00	68,500.00
26	A-1. One Purchasing Clerk (Inst.).....	2,200.00	2,200.00
27	A-1. One Storekeeper	1,200.00	1,200.00
28	A-1. One Junior Clerk.....	500.00	500.00
29	A-1. One Dietitian	1,400.00	1,400.00
30	A-1. Two Stewards	1,500.00	1,500.00
31	A-1. One Pantryman	900.00	900.00
32	A-1. One Baker	1,200.00	1,200.00
33	A-1. Ten Cooks	6,000.00	6,000.00
34	A-1. Six Kitchen Workers.....	3,000.00	3,000.00
35	A-1. One Farm Manager.....	1,500.00	1,500.00
36	A-1. One Gardner	900.00	900.00
37	A-1. One Poultryman	850.00	850.00
38	A-1. Thirteen Farm Hands.....	8,500.00	8,500.00
39	A-1. One Dairy Director.....	1,800.00	1,800.00
40	A-1. One Herdsman	800.00	800.00
41	A-1. One Laundry Supervisor.....	1,140.00	1,140.00
42	A-1. Five Laundry Workers.....	2,500.00	2,500.00
43	A-1. One Patrolman	1,300.00	1,300.00
44	A-1. One Florist	400.00	400.00
45	A-1. One Dentist	600.00	600.00
46	A-1. One Social Service Worker.....	720.00	720.00
47	A-1. One Night Watchman.....	720.00	720.00
48	A-1. Chaplain's Fees	400.00	400.00
49	A-1. One Bricklayer	500.00	500.00
50	A-1. One Occupational Teacher.....	1,200.00	1,200.00
51	A-1. Chairman Farm Committee.....	500.00	500.00
52	A-1. Three Milkers	1,800.00	1,800.00
53	A-1. Parole Officer	1,800.00	1,800.00
Totals.....		\$203,971.00	\$203,971.00
Operating Expenses:			
54	B-4. Traveling.	\$300.00	\$300.00
55	B-5. Transportation.	1,800.00	1,800.00
56	B-6. Communication.	5,000.00	5,000.00
57	B-7. Other Expenses	2,000.00	2,000.00
58	Supervision of Water and Sewerage Supplies	600.00	600.00
59	C-1. Food Supplies	155,000.00	155,000.00