

	1930	1931
3 Head Account Clerk.....	2,000.00	2,000.00
4 Senior Stenographer	1,650.00	1,650.00
5 Secretary.....	2,400.00	2,400.00
6 Assistant to Quartermaster General.....	2,600.00	2,600.00
Totals.....	\$17,650.00	\$17,650.00
Operating Expenses:		
7 General Expenses	\$1,200.00	\$1,200.00
8 Inspector General's Department.....	1,000.00	1,000.00
9 Military Storehouse	6,000.00	6,000.00
10 State Reservation (Camp Ritchie).....	7,000.00	7,000.00
11 Maintenance, Repairs—State Owned and Leased Armories	75,000.00	75,000.00
12 Organized Militia	68,000.00	68,000.00
Totals.....	\$158,200.00	\$158,200.00
Summary:		
Salaries, Wages and Special Payments.....	\$17,650.00	\$17,650.00
Operating Expenses	158,200.00	158,200.00
Total Appropriations from General Funds	\$175,850.00	\$175,850.00

BOARD OF WELFARE.

Salaries, Wages and Special Payments:		
1 Chairman and Director.....	\$4,000.00	\$4,000.00
2 Secretary.....	4,000.00	4,000.00
3 Senior Stenographer	1,650.00	1,650.00
4 Clerical Help	2,000.00	2,000.00
Totals.....	\$11,650.00	\$11,650.00
Operating Expenses:		
5 Traveling.	\$720.00	\$720.00
6 Communication.	550.00	550.00
7 Other Expenses	300.00	300.00
8 Office Supplies and Stationery.....	200.00	200.00
9 Printing.	800.00	800.00
10 Office Equipment	150.00	150.00
11 Rent.	1,680.00	1,680.00
12 Insurance (Premium on Bonds).....	600.00	600.00
Totals.....	\$5,000.00	\$5,000.00
Summary:		
Salaries, Wages and Special Payments.....	\$11,650.00	\$11,650.00
Operating Expenses	5,000.00	5,000.00
Total Appropriations from General Funds.	\$16,650.00	\$16,650.00