

	1930	1931
10 Cooks and Kitchen Helpers (9).....	7,377.00	7,377.00
11 Social Service Workers (4).....	4,860.00	4,860.00
12 Pharmacist.....	1,820.00	1,820.00
13 Physiotherapists (3)	2,220.00	2,220.00
14 Anaesthetist.....	1,800.00	1,800.00
15 Dietitians (2)	3,300.00	3,300.00
16 Waiters and Waitresses (8).....	5,300.00	5,300.00
17 Engineers (5)	9,136.00	9,136.00
18 Firemen (4)	4,500.00	4,500.00
19 Handymen (3)	4,920.00	4,920.00
20 Laundry Workers (16).....	10,482.00	10,482.00
21 Storekeepers (2)	1,644.00	1,644.00
22 Cleaners and Housekeepers (15).....	9,972.00	9,972.00
23 Hospital Attendants (56).....	30,358.00	30,358.00
24 Physicians and Surgeons (4).....	1,920.00	1,920.00
25 Nurses (128)	32,360.00	32,360.00
A-2. Collections and Legal Fees:		
26 Collection Fees	150.00	150.00
Totals.....	\$180,704.00	\$180,704.00

Operating Expenses:

B. Contractual Services:

27 B-3. Light, Heat, Power and Water.....	\$6,500.00	\$6,500.00
28 B-5. Transportation.....	2,300.00	2,300.00
29 B-6. Communication.....	4,000.00	4,000.00
30 B-7. Repairs to Instruments.....	900.00	900.00

C. Supplies:

31 C-1. Food Supplies	72,500.00	72,500.00
32 C-3. Fuel.....	12,500.00	12,500.00
33 C-4. Office Supplies and Stationery.....	1,000.00	1,000.00
34 C-5. Printing.....	2,000.00	2,000.00
35 C-6. Medical and Surgical Supplies.....	31,000.00	31,000.00
36 C-7. Laboratory Supplies	1,800.00	1,800.00
37 C-8. Household, Laundry and Cleaning Supplies.....	14,000.00	14,000.00
38 C-9. Educational (Training School Sup- plies).....	2,500.00	2,500.00
39 C-13. X-Ray Supplies	3,500.00	3,500.00
40 C-14. Nurses Home Supplies.....	5,000.00	5,000.00
41 C-15. Other Miscellaneous Supplies.....	3,000.00	3,000.00

D. Materials:

42 D-2. Materials for Repair, Buildings and Equipment.....	11,000.00	11,000.00
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E. Equipment:

43 E-2. Renewals and Replacements.....	5,000.00	5,000.00
44 E-2. New Equipment	2,000.00	2,000.00