

	1930	1931
16 Shop Foreman	2,400.00	2,400.00
17 Physician	800.00	800.00
18 Alienist	480.00	480.00
19 Dentist	480.00	480.00
20 Bookkeeper and Clerk.....	1,200.00	1,200.00
21 Water and Sewerage Engineer (Pro. Part)..	250.00	250.00
Totals.....	\$33,300.00	\$33,300.00

Operating Expenses:

22 B-1. General Repairs	\$2,400.00	\$2,400.00
23 B-2. Motor Vehicle Repairs.....	300.00	300.00
24 B-3. Light and Power.....	1,800.00	1,800.00
25 B-4. Traveling Expenses	500.00	500.00
26 B-5. Transportation.	300.00	300.00
27 B-6. Communication.	700.00	700.00
28 B-7. Other Expenses	1,550.00	1,550.00
29 C-1. Food Supplies	10,000.00	10,000.00
30 C-2. Forage and Veterinary Supplies.....	1,000.00	1,000.00
31 C-3. Fuel Supplies	5,200.00	5,200.00
32 C-4. Office Supplies and Stationery.....	150.00	150.00
33 C-5. Printing.	100.00	100.00
34 C-6. Medical and Surgical Supplies.....	250.00	250.00
35 C-8. Household, Laundry and Cleaning Sup- plies.	1,600.00	1,600.00
36 C-9. Educational, Etc., Supplies.....	500.00	500.00
37 C-10. Agricultural Supplies	1,500.00	1,500.00
38 C-11. Motor Vehicle Supplies.....	300.00	300.00
39 C-12. Wearing Apparel	2,000.00	2,000.00
40 C-13. Other Supplies	500.00	500.00
41 D-1. Highway Material	400.00	400.00
42 D-2. Material for Repairing, Building and Equipment.	400.00	400.00
43 E-1. Office Equipment	100.00	100.00
44 E-2. Household Equipment	200.00	200.00
45 E-5. Live Stock	500.00	500.00
46 E-6. Motor Vehicle	1,200.00
47 E-7. Educational Equipment	1,000.00	800.00
48 E-8. Agricultural Equipment	500.00	500.00
49 E-9. Other Equipment	500.00	500.00
Totals.....	\$35,450.00	\$34,050.00

Summary:

Salaries, Wages and Special Payments.....	\$33,300.00	\$33,300.00
Operating Expenses	35,450.00	34,050.00
Total Appropriations from General Funds.	\$68,750.00	\$67,350.00