

	1930	1931
5 Senior Stenographer	1,000.00	1,000.00
6 Senior Clerk	1,000.00	1,000.00
7 Parole Officer	1,300.00	1,300.00
8 Junior Stenographer	600.00	600.00
9 Parole Assistant	900.00	900.00
10 Principal and Five Elementary Teachers....	5,200.00	5,200.00
11 Athletic, Vocational and Industrial In- structors.	4,500.00	4,500.00
12 Five Cottage Couples and Assistant in Kent Cottage.	8,000.00	8,000.00
13 Extra Matrons and Cook.....	1,500.00	1,500.00
14 Chef and Cook (Two Persons).....	1,500.00	1,500.00
15 Sewing Teacher and Laundry Worker (Two Persons).....	960.00	960.00
16 Head Farmer, Three Assistants and Dairy Woman.	3,000.00	3,000.00
17 Mechanical Handyman (Engineer).....	1,200.00	1,200.00
18 Mechanical Handyman	1,000.00	1,000.00
19 Two Chauffeurs	1,320.00	1,320.00
20 Two Watchmen	1,320.00	1,320.00
21 Practical Nurse	900.00	900.00
22 Visiting Physician (U).....	1,000.00	1,000.00
23 Surgeon—Consulting (U)	300.00	300.00
24 Dentist.	600.00	600.00
25 Music Teacher	900.00	900.00
26 Two Chaplain (U).....	260.00	260.00
27 Summer Relief Officers.....	600.00	600.00
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Totals.....	\$47,960.00	\$47,960.00

Operating Expenses:

B. Operating Expenses:

29 General Repairs	\$5,000.00	\$5,000.00
30 Motor Vehicle Repairs.....	2,000.00	2,000.00
31 Light, Heat, Power and Water.....	5,000.00	5,000.00
32 Traveling.	2,300.00	2,300.00
33 Transportation.	500.00	500.00
34 Communication.	1,500.00	1,500.00
35 Other Expenses	500.00	500.00

C. Supplies:

36 Food Supplies	30,000.00	30,000.00
37 Forage, Veterinary and Stable Supplies...	4,800.00	4,800.00
38 Fuel Supplies	6,500.00	6,500.00
39 Office Supplies and Stationery.....	500.00	500.00
40 Medical and Surgical Supplies.....	750.00	750.00
41 Household and Laundry Supplies.....	5,000.00	5,000.00
42 Educational, Vocational and Recreational Supplies.	5,500.00	5,500.00