

|                 |                                         | 1928        | 1929        |
|-----------------|-----------------------------------------|-------------|-------------|
| 12              | Office Boy. . . . .                     | 520.00      | 520.00      |
| 13              | Senior Clerk. . . . .                   | 1,400.00    | 1,400.00    |
| 14              | Cashier. . . . .                        | 1,200.00    | 1,200.00    |
| 15              | Senior Clerk. . . . .                   | 1,000.00    | 1,000.00    |
| 16              | Senior Clerk. . . . .                   | 1,100.00    | 1,100.00    |
| 17              | Junior Clerk. . . . .                   | 900.00      | 900.00      |
| 18              | Junior Clerk. . . . .                   | 900.00      | 900.00      |
| 19              | Junior Clerk. . . . .                   | 900.00      | 900.00      |
| 20              | Junior Clerk. . . . .                   | 900.00      | 900.00      |
| 21              | Senior Clerk. . . . .                   | 900.00      | 900.00      |
| 22              | Investigator (Title). . . . .           | 1,470.00    | 1,470.00    |
| 23              | Investigator (Title). . . . .           | 1,470.00    | 1,470.00    |
| 24              | Additional Clerical Assistance. . . . . | 2,000.00    | 2,000.00    |
| 25              | Junior Clerk. . . . .                   | 900.00      | 900.00      |
| 26              | Junior Clerk. . . . .                   | 780.00      | 780.00      |
| Totals. . . . . |                                         | \$28,840.00 | \$28,840.00 |

## Operating Expenses:

|                 |                                         |             |             |
|-----------------|-----------------------------------------|-------------|-------------|
| 1               | Motor Vehicle Repairs. . . . .          | \$500.00    | \$500.00    |
| 2               | Traveling. . . . .                      | 2,000.00    | 2,000.00    |
| 3               | Transportation. . . . .                 | 200.00      | 200.00      |
| 4               | Office Supplies and Stationery. . . . . | 500.00      | 500.00      |
| 5               | Printing. . . . .                       | 3,500.00    | 3,500.00    |
| 6               | Motor Vehicle Supplies. . . . .         | 500.00      | 500.00      |
| 7               | Other Supplies (Miscellaneous). . . . . | 400.00      | 400.00      |
| 8               | Office Equipment. . . . .               | 5,000.00    | 5,000.00    |
| 9               | Motor Vehicles. . . . .                 | 1,500.00    | 1,500.00    |
| 10              | Insurance. . . . .                      | 90.00       | 90.00       |
| Totals. . . . . |                                         | \$14,190.00 | \$14,190.00 |

## SUMMARY.

## General Department:

|   |                                             |             |             |
|---|---------------------------------------------|-------------|-------------|
| 1 | Salaries, Wages and Special Payments. . . . | \$88,360.00 | \$98,560.00 |
| 2 | Operating Expenses. . . . .                 | 147,537.00  | 157,175.00  |

## Motor Cycle Department:

|   |                                             |            |            |
|---|---------------------------------------------|------------|------------|
| 1 | Salaries, Wages and Special Payments. . . . | 72,340.00  | 72,340.00  |
| 2 | Operating Expenses. . . . .                 | 117,450.00 | 104,300.00 |

## Title Department:

|   |                                             |           |           |
|---|---------------------------------------------|-----------|-----------|
| 1 | Salaries, Wages and Special Payments. . . . | 28,840.00 | 28,840.00 |
| 2 | Operating Expenses. . . . .                 | 14,190.00 | 14,190.00 |

|                                         |              |              |
|-----------------------------------------|--------------|--------------|
| Total Appropriations from Special Funds | \$468,717.00 | \$475,405.00 |
|-----------------------------------------|--------------|--------------|