

		1928	1929
69	9. Other Equipment	2,000.00	2,000.00
70	9. Other Equipment, Colored Branch.....	1,500.00	1,500.00
71	9. Other Equipment, Mt. Wilson Branch..	500.00	500.00
Totals.....		\$264,745.00	\$264,717.00

Summary:

1	Salaries, Wages and Special Payments....	\$175,287.00	\$175,287.00
2	Operating Expenses	264,745.00	264,717.00
3	Deficit due to Opening Mt. Wilson and in- creasing number of patients at Henryton from 60 to 100.....	130,000.00	
Total Appropriations from General Funds		\$570,032.00	\$440,004.00

EASTERN SHORE TUBERCULOSIS SANATORIUM.

Salaries, Wages and Special Payments:

1	Superintendent.	\$2,700.00	\$2,700.00
2	Clerk.	720.00	720.00
3	Supervisor of Nurses.....	1,500.00	1,500.00
4	Trained Nurse	1,200.00	1,200.00
5	Practical Nurse	600.00	600.00
6	Practical Nurse	600.00	600.00
7	Practical Nurse	600.00	600.00
8	Practical Nurse	600.00	600.00
9	Cook.	720.00	720.00
10	Assistant Cook	480.00	480.00
11	Housemaid.	360.00	360.00
12	Caretaker.	360.00	360.00
13	Fireman.	360.00	360.00
14	Pantry Woman	300.00	300.00
15	Miscellaneous Labor	200.00	200.00
Totals.....		\$11,300.00	\$11,300.00

Operating Expenses:

1	General Repairs	\$900.00	\$900.00
2	Motor Vehicle Repairs.....	100.00	100.00
3	Light, Heat, Power and Water.....	800.00	800.00
4	Transportation.	100.00	100.00
5	Communication.	200.00	200.00
6	Laundry.	1,200.00	1,200.00
7	Food Supplies	12,000.00	12,000.00
8	Forage, Veterinary and Stable Supplies...	300.00	300.00