

		1928	1929
52	Farmer.	1,000.00	1,000.00
53	Laborers.	3,600.00	3,600.00
	Totals.	\$175,287.00	\$175,287.00

Operating Expenses:

B—Contractual Services:

1	1. General Repairs	\$4,000.00	\$4,000.00
2	1. General Repairs, Colored Branch.	1,000.00	1,000.00
3	1. General Repairs, Mt. Wilson Branch.	2,000.00	2,000.00
4	3. Light, Heat, Power, etc.	7,500.00	7,500.00
5	3. Light, Heat, Power, etc., Col. Branch.	1,800.00	1,800.00
6	3. Light, Heat, Power, etc., Mt. Wilson Branch.	1,000.00	1,000.00
7	4. Traveling.	500.00	500.00
8	4. Traveling, Colored Branch.	700.00	800.00
9	4. Traveling, Mt. Wilson Branch.	150.00	150.00
10	5. Transportation.	4,000.00	5,000.00
11	5. Transportation, Colored Branch.	1,100.00	1,100.00
12	5. Transportation, Mt. Wilson Branch.	420.00	420.00
13	6. Communication.	500.00	500.00
14	6. Communication, Colored Branch.	420.00	420.00
15	6. Communication, Mt. Wilson Branch.	180.00	180.00
16	7. Other Expenses	1,000.00	1,500.00
17	7. Other Expenses, Colored Branch.	1,500.00	1,500.00
18	7. Other Expenses, Mt. Wilson Branch.	500.00	500.00

C—Supplies:

19	1. Food.	115,000.00	115,000.00
20	1. Food, Colored Branch.	32,000.00	32,000.00
21	1. Food, Mt. Wilson Branch.	15,000.00	15,000.00
22	2. Forage, Veterinary, etc.	350.00	350.00
23	2. Forage, Veterinary, etc., Col. Branch.	350.00	350.00
24	2. Forage, Veterinary, etc., Mt. Wilson Branch.	100.00	100.00
25	3. Fuel.	17,000.00	17,000.00
26	3. Fuel, Colored Branch.	4,000.00	4,400.00
27	3. Fuel, Mt. Wilson Branch.	4,500.00	4,500.00
28	4. Office Supplies	1,000.00	1,000.00
29	4. Office Supplies, Colored Branch.	200.00	200.00
30	4. Office Supplies, Mr. Wilson Branch.	175.00	175.00
31	5. Printing.	300.00	300.00
32	5. Printing, Colored Branch.	50.00	50.00
33	5. Printing, Mt. Wilson Branch.	50.00	50.00
34	6. Medical and Surgical.	3,500.00	3,500.00
35	6. Medical and Surgical, Colored Branch.	900.00	900.00