

ALBERT C. RITCHIE, GOVERNOR.

1387

		1928	1929
21	Matron (Laundry).....	1,000.00	1,000.00
22	Chaplain (Catholic).....	150.00	150.00
23	Senior Clerk.....	1,500.00	1,500.00
24	Physician, Consulting.....	1,200.00	1,200.00
25	Chief Matron.....	1,500.00	1,500.00
26	Junior Clerk.....	1,200.00	1,200.00
27	Trained Nurse.	1,800.00	1,800.00
28	Night Captain.	1,700.00	1,700.00
	Totals.....	\$86,406.00	\$86,406.00
Operating Expenses:			
1	General Repairs.....	\$1,000.00	\$1,000.00
2	Motor Vehicles Repairs.....	600.00	600.00
3	Traveling Expenses.....	1,500.00	1,500.00
4	Transportation.	1,000.00	1,000.00
5	Communication.	1,200.00	1,200.00
6	Food Supplies.....	56,000.00	56,000.00
7	Forage, Veterinary and Stable Supplies....	500.00	500.00
8	Fuel Supplies.....	25,000.00	25,000.00
9	Office Supplies and Stationery.....	300.00	300.00
10	Printing.	500.00	500.00
11	Medical and Surgical Supplies.....	2,000.00	2,000.00
12	Laboratory Supplies.....	200.00	200.00
13	Household, Laundry and Cleaning Supplies.	7,500.00	7,500.00
14	Educational, Vocational and Recreational Supplies.	500.00	500.00
15	Agricultural and Botanical Supplies.....	10,000.00	10,000.00
16	Motor Vehicle Supplies.....	3,000.00	3,000.00
17	Wearing Apparel	8,500.00	10,000.00
18	Chlorine Plant Supplies.....	500.00	500.00
19	Power Plant Supplies.....	2,500.00	2,500.00
20	Material for repairs to Bldgs. and Equip- ment.	8,500.00	10,000.00
21	Office Equipment.....	500.00	500.00
22	Household Equipment.....	1,000.00	1,000.00
23	Medical and Surgical Equipment.....	200.00	200.00
24	Livestock.	1,000.00	1,000.00
25	Motor Vehicles.....	3,000.00	
26	Agricultural and Botanical Equipment....	1,700.00	1,700.00
27	Gratuities and Prison Labor.....	4,900.00	4,900.00
28	Pensions.	1,000.00	1,000.00
	Totals.....	\$144,100.00	\$144,100.00