

		1928	1929
24	Trained Social Service Worker.....	1,500.00	1,500.00
25	Superintendent of Printing Department.	3,000.00	3,000.00
26	Foreman of Printing Department.....	2,400.00	2,400.00
27	Foreman of Printing Department.....	2,400.00	2,400.00
28	Consulting Physician	1,200.00	1,200.00
29	Telephone Operator	1,100.00	1,100.00
30	Superintendent of Auto Tag Department	2,800.00	2,800.00
31	Foreman of Auto Tag Department.....	2,000.00	2,000.00
32	Resident Physician	1,500.00	1,500.00
33	Assistant Head Guard.....	1,700.00	1,700.00
	Totals.....	\$165,162.00	\$165,162.00
Operating Expenses:			
B—Contractual Services:			
1	1. General Repairs	\$3,000.00	\$3,000.00
2	2. Motor Vehicle Repairs	500.00	500.00
3	3. Light, Heat, Power and Water.....	7,263.00	7,500.00
4	4. Traveling.	500.00	500.00
5	5. Transportation.	150.00	150.00
6	6. Communication.	1,600.00	1,600.00
7	7. Other Expenses	500.00	500.00
C—Supplies:			
8	1. Food Supplies	105,200.00	105,963.00
9	3. Fuel Supplies.	30,000.00	30,000.00
10	4. Office Supplies and Stationery.....	350.00	350.00
11	5. Printing.	750.00	750.00
12	6. Medical and Surgical Supplies.....	2,000.00	2,000.00
13	7. Laboratory Sppplies	100.00	100.00
14	8. Household, Laundry and Cleaning Supplies.	8,000.00	8,000.00
15	11. Motor Vehicle Supplies.....	1,000.00	1,000.00
16	12. Wearing Apparel	20,000.00	20,000.00
17	13. Other Supplies	2,500.00	2,500.00
D—Materials:			
18	2. Material for Repair of Buildings and Equipment.	6,000.00	6,000.00
19	3. Other Materials	1,000.00	1,000.00
E—Equipment:			
20	1. Office Equipment.	500.00	500.00
21	2. Household Equipment	2,000.00	2,000.00
22	3. Medical and Surgical Equipment.....	350.00	350.00
23	4. Laboratory Equipment	100.00	100.00
24	6. Motor Vehicles	1,000.00	
25	9. Other Equipment (Machine Shop Tools, etc.).	500.00	500.00