

ALBERT C. RITCHIE, GOVERNOR.

1383

		1928	1929
20	20. Chauffeur.	780.00	780.00
21	21. Handyman.	660.00	660.00
22	22. Farmer.	1,200.00	1,200.00
23	23. Farm Hands (7)	3,500.00	3,500.00
24	24. Gardeners (2)	1,200.00	1,200.00
25	25. Head Cook	720.00	720.00
26	26. Cooks (3)	1,800.00	1,800.00
27	27. Pantrywoman.	540.00	540.00
28	28. Laundresses (3)	1,440.00	1,440.00
29	29. Seamstresses (3)	1,500.00	1,500.00
30	30. Social Service Worker (Parole Officer).	900.00	900.00
Totals.		\$78,300.00	\$78,300.00

Operating Expenses:

B—Contractual Services:

1	1. General Repairs	\$5,000.00	\$4,500.00
2	2. Motor Vehicle Repairs.	400.00	400.00
3	4. Traveling.	650.00	650.00
4	5. Transportation.	50.00	50.00
5	6. Communication.	850.00	850.00
6	7. Other Expenses	850.00	850.00

C—Supplies:

7	1. Food Supplies	55,000.00	55,000.00
8	2. Forage, Veterinary and Stable Supplies.	8,500.00	8,500.00
9	3. Fuel Supplies	25,000.00	25,000.00
10	4. Office Supplies and Stationery.	150.00	150.00
11	5. Printing.	300.00	300.00
12	6. Medical and Surgical Supplies.	1,200.00	1,200.00
13	7. Laboratory Supplies	150.00	150.00
14	8. Household, Laundry and Cleaning Supplies.	6,750.00	6,750.00
15	9. Educational, Vocational and Recreational Supplies	1,200.00	1,200.00
16	10. Agricultural and Botanical Supplies.	2,600.00	2,600.00
17	11. Motor Vehicle Supplies.	2,600.00	2,600.00
18	12. Wearing Apparel	11,250.00	11,250.00
19	13. Other Supplies	250.00	250.00

D—Materials:

20	2. Material for repair of Buildings and Equipment.	4,750.00	4,750.00
21	3. Other Materials.	250.00	250.00

E—Equipment:

22	1. Office Equipment	100.00	100.00
23	2. Household Equipment	2,250.00	2,250.00