

ALBERT C. RITCHIE, GOVERNOR.

1381

		1928	1929
16	Charge Attendants (6).....	3,600.00	3,600.00
17	Hospital Attendants (30).....	16,000.00	16,000.00
18	Medical Social Worker.....	1,200.00	1,200.00
19	Occupation Therapist	1,200.00	1,200.00
20	Head Seamstress	900.00	900.00
21	Assistant Seamstress	780.00	780.00
22	Farm Manager	1,100.00	1,100.00
23	Farm Hands (5).....	2,400.00	2,400.00
24	Herdsmen.	1,100.00	1,100.00
25	Chief Engineer	2,300.00	2,300.00
26	Shift Engineer	1,500.00	1,500.00
27	Shift Engineer	1,380.00	1,380.00
28	Industrial Shop Foreman.....	1,560.00	1,560.00
29	Storekeeper.	1,500.00	1,500.00
30	Assistant Storekeeper	1,000.00	1,000.00
31	Head Cook	1,200.00	1,200.00
32	Assistant Cook	900.00	900.00
33	Laundry Supervisor	1,200.00	1,200.00
34	Plumber.	1,380.00	1,380.00
35	A-2 Carpenter	2,222.30	2,222.30
36	Carpenter.	2,065.80	2,065.80
37	A-3 Chaplain's Service (2).....	240.00	240.00
Totals.....		\$71,608.10	\$71,608.10

Operating Expenses:

1	B-1. General Repairs	\$1,500.00	\$1,500.00
2	2. Motor Vehicle Repairs.....	100.00	100.00
3	3. Light, Heat, Power and Water.....	4,500.00	4,500.00
4	4. Traveling Expenses	500.00	500.00
5	6. Communication.	1,700.00	1,700.00
6	7. Other Expenses	550.00	550.00
7	7-A. State Supervision of Water and Sewerage Plants	350.00	350.00
8	C-1. Food Supplies	50,000.00	50,000.00
9	2. Forage—Veterinary and Stable Sup- plies.	3,000.00	3,000.00
10	3. Fuel Supplies	10,000.00	10,000.00
11	4. Office Supplies and Stationery.....	200.00	200.00
12	5. Printing.	300.00	300.00
13	6. Medical and Surgical Supplies.....	1,700.00	1,700.00
14	8. Household, Laundry and Cleaning Sup- plies.	7,000.00	7,000.00
15	9. Educational, Vocational and Recre- ational Supplies	800.00	800.00
16	10. Agricultural and Botanical Supplies..	10,000.00	10,000.00