

		1928	1929
	D—Materials:		
21	2. Materials for Repair to Buildings— Equipment.	1,500.00	1,500.00
22	3. Other Materials	500.00	300.00
	E—Equipment:		
23	1. Office Equipment.	100.00	100.00
24	2. Household Equipment.	1,500.00	1,500.00
25	3. Medical and Surgical Equipment.	200.00	100.00
26	4. Laboratory Equipment.	100.00	100.00
27	5. Motor Vehicles (Truck).....	800.00	
28	7. Educational, Vocational and Recreat. Equip.	200.00	200.00
29	8. Agricultural and Botanical Equipment.	500.00	500.00
30	9. Power Plant Equipment.....	450.00	200.00
31	10. Other Equipment	100.00	100.00
	G—Fixed Charges, State Grants and Con- tributions:		
32	1. Rent.	240.00	240.00
33	2. Insurance.	50.00	50.00
	Totals.....	<u>\$55,945.00</u>	<u>\$55,540.00</u>
	Summary:		
1	Salaries, Wages and Special Payments....	\$40,055.00	\$40,460.00
2	Operating Expenses	55,945.00	55,540.00
	Total Appropriations from General Funds.	<u>\$96,000.00</u>	<u>\$96,000.00</u>

CROWNSVILLE STATE HOSPITAL.

	Salaries, Wages and Special Payments:		
1	A-1 Superintendent	\$3,600.00	\$3,600.00
2	Physician—Mental Diseases	2,400.00	2,400.00
3	Physician—Mental Diseases	2,100.00	2,100.00
4	Physician—Mental Diseases	1,800.00	1,800.00
5	Dentist.	1,200.00	1,200.00
6	Secretary-Treasurer.	600.00	600.00
7	Purchasing Clerk—Institutional	2,800.00	2,800.00
8	Senior Stenographer	1,500.00	1,500.00
9	Junior Stenographer	1,200.00	1,200.00
10	Telephone Operator	600.00	600.00
11	Supervisor, Hospital Attendants.....	1,500.00	1,500.00
12	Assistant Supervisor, Hospital Attendants	900.00	900.00
13	Superintendent, Nurses	1,800.00	1,800.00
14	Supervisor, Nurses	1,500.00	1,500.00
15	Supervisor, Nurses	1,380.00	1,380.00