

ALBERT C. RITCHIE, GOVERNOR.

1379

		1928	1929
13	Hospital Charge Attendant (F).....	720.00	720.00
14	Hospital Attendants (19).....	10,755.00	11,100.00
15	Laundry Supervisor.	720.00	720.00
16	Storekeeper.	720.00	720.00
17	Seamstress.	480.00	480.00
18	Kitchen Steward.	720.00	720.00
19	Cooks (3).....	1,500.00	1,500.00
20	Kitchen Worker.	480.00	480.00
21	Waitresses (2).	1,000.00	1,000.00
22	Shift Engineer.	1,200.00	1,200.00
23	Electrician.	1,200.00	1,200.00
24	Mechanical Handyman.	840.00	840.00
25	Steam Firemen (2).....	1,440.00	1,440.00
26	Farmer.	1,000.00	1,000.00
27	Farm Hand.	420.00	420.00
28	Wagoner.	510.00	570.00
29	A-2 Wages	100.00	100.00
30	A-3 Special Payments.	350.00	350.00
	Totals.....	\$40,055.00	\$40,460.00

Operating Expenses:

B—Contractual Services:

1	1. General Repairs	\$1,000.00	\$2,000.00
2	2. Motor Vehicle Repairs.....	100.00	100.00
3	3. Traveling.	200.00	200.00
4	4. Transportation.	900.00	900.00
5	5. Communication.	1,000.00	1,000.00
6	6. Other Expenses.	100.00	100.00

C—Supplies:

7	1. Food Supplies.	26,000.00	26,000.00
8	2. Forage, Veterinary and Stable Supplies.	300.00	300.00
9	3. Fuel Supplies.	11,000.00	11,000.00
10	4. Office Supplies and Stationery.....	100.00	100.00
11	5. Printing.	200.00	400.00
12	6. Medical and Surgical Supplies.....	550.00	550.00
13	7. Laboratory Supplies.	100.00	100.00
14	8. Household, Laundry and Cleaning Supplies.	3,000.00	3,000.00
15	9. Educational, Vocational and Recreational Supplies.	300.00	300.00
16	10. Agricultural and Botanical Supplies..	1,100.00	1,100.00
17	11. Motor Vehicle Supplies.....	100.00	100.00
18	12. Wearing Apparel	3,500.00	3,300.00
19	13. Power Plant Supplies.....	100.00	50.00
20	14. Other Supplies	55.00	50.00