

		1928	1929
10	Fuel Supplies	26,000.00	27,000.00
11	Office Supplies and Stationery.....	250.00	250.00
12	Printing.	100.00	100.00
13	Medical and Surgical Supplies.....	3,000.00	3,000.00
14	Household, Laundry and Cleaning Supplies.	13,000.00	14,500.00
15	Agricultural and Botanical Supplies....	11,000.00	12,000.00
16	Motor Vehicle Supplies.....	6,600.00	6,600.00
17	Wearing Apparel	7,500.00	7,500.00
18	Other Supplies	2,000.00	2,000.00
	D—Materials:		
19	Materials for Repairs of Buildings and Equipment.	7,000.00	8,000.00
	E—Equipment:		
20	Office Equipment	150.00	
21	Household Equipment	554.50	1,229.50
22	Live Stock	2,500.00	2,500.00
23	Motor Vehicles	5,000.00	
24	Agricultural and Botanical Equipment..	2,000.00	
25	Deficit for cost of operation of Foster Clinic for the year 1927.....	16,800.00	
	Totals.....	\$193,385.50	\$173,585.50
	Summary:		
1	Salaries, Wages and Special Payments....	\$123,414.50	\$123,414.50
2	Operating Expenses	193,385.50	173,585.50
	Total Appropriations from General Funds.	\$316,800.00	\$297,000.00

EASTERN SHORE STATE HOSPITAL.

Salaries, Wages and Special Payments:

A-1 Personal Service:

1	Superintendent.	\$3,600.00	\$3,600.00
2	Asst. Physician of Mental Diseases.....	2,000.00	2,000.00
3	Secretary and Treasurer.....	1,000.00	1,000.00
4	Principal Account Clerk.....	2,100.00	2,100.00
5	Junior Stenographer.	720.00	720.00
6	Chief Engineer.	1,800.00	1,800.00
7	Matron.	720.00	720.00
8	Night Watchman.	720.00	720.00
9	Telephone Operator.	480.00	480.00
10	Supervisor of Hospital Attendants (M) ..	1,200.00	1,200.00
11	Supervisor of Hospital Attendants (F) ..	840.00	840.00
12	Hospital Charge Attendant (M).....	720.00	720.00