

		1928	1929
10	C-6 Medical and Surgical Supplies.....	2,700.00	2,700.00
11	C-7 Laboratory Supplies	100.00	100.00
12	C-8 Household, Laundry and Cleaning Supplies.	24,000.00	24,000.00
13	C-9 Educational, Vocational and Recreational Supplies	1,200.00	1,200.00
14	C-10 Agricultural and Botanical Supplies..	13,000.00	13,000.00
15	C-11 Motor Vehicle Supplies.....	8,000.00	8,000.00
16	C-12 Wearing Apparel	23,000.00	23,000.00
17	C-13 Other Supplies	700.00	700.00
18	D-12 Material for repairs to Building and Equipment.	23,000.00	23,000.00
19	E-1 Office Equipment.	500.00	500.00
20	E-2 Household Equipment	2,800.00	2,800.00
21	E-3 Medical and Surgical Equipment....	200.00	200.00
22	E-4 Laboratory Equipment	100.00	100.00
23	E-5 Live Stock	1,200.00	1,200.00
24	E-6 Motor Vehicles	2,300.00	
25	E-7 Educational, Vocational and Recreational Equipment	100.00	100.00
26	E-8 Agricultural and Botanical Equipment.	1,500.00	1,500.00
27	G-3 Rent.	500.00	500.00
28	G-4 Insurance.	38.00	38.00
	Totals.....	\$310,738.00	\$308,438.00

Summary:

1	Salaries, Wages and Special Payments....	\$172,623.00	\$172,623.00
2	Operating Expenses	310,738.00	308,438.00
	Total Appropriations from General Funds.	\$483,361.00	\$481,061.00

SPRING GROVE STATE HOSPITAL.

Salaries, Wages and Special Payments:

1	Superintendent.	\$3,600.00	\$3,600.00
2	Clinical Director	2,500.00	2,500.00
3	Assistant Physician—Mental Disease.....	2,600.00	2,600.00
4	Assistant Physician—Mental Disease.....	2,500.00	2,500.00
5	Assistant Physician—Mental Disease.....	2,200.00	2,200.00
6	Assistant Physician—Mental Disease.....	2,000.00	2,000.00
7	Dentist.	600.00	600.00
8	Purchasing Clerk, Institutional.....	1,700.00	1,700.00
9	Principal Account Clerk.....	3,200.00	3,200.00
10	Storekeeper.	2,800.00	2,800.00
11	Senior Stenographer	1,500.00	1,500.00