

ALBERT C. RITCHIE, GOVERNOR.

1375

		1928	1929
25	A-1 Two Chauffeurs	1,880.00	1,880.00
26	A-1 One Supervisor of Training School....	1,200.00	1,200.00
27	A-1 One Supervisor of Hospital Attendants.	1,200.00	1,200.00
28	A-1 Two Supervisors of Nurses.....	2,280.00	2,280.00
29	A-1 Twenty-seven Charge Attendants.....	20,124.00	20,124.00
30	A-1 102 Hospital Attendants.....	55,000.00	55,000.00
31	A-1 One Purchasing Clerk (Inst.).....	1,955.00	1,955.00
32	A-1 One Store Keeper.....	1,200.00	1,200.00
33	A-1 One Junior Clerk.....	500.00	500.00
34	A-1 One Dietitian	1,200.00	1,200.00
35	A-1 Two Stewards	1,545.00	1,545.00
36	A-1 One Pantryman	800.00	800.00
37	A-1 One Baker	1,080.00	1,080.00
38	A-1 Eight Cooks	4,000.00	4,000.00
39	A-1 Six Kitchen Workers.....	2,400.00	2,400.00
40	A-1 One Farm Manager.....	1,500.00	1,500.00
41	A-1 One Gardener	1,080.00	1,080.00
42	A-1 One Poultryman	850.00	850.00
43	A-1 Thirteen Farm Hands.....	9,000.00	9,000.00
44	A-1 One Head Herdsman.....	1,500.00	1,500.00
45	A-1 One Assistant Head Herdsman.....	720.00	720.00
46	A-1 One Laundry Supervisor.....	900.00	900.00
47	A-1 Four Laundry Workers.....	1,800.00	1,800.00
48	A-1 Two Policemen	1,200.00	1,200.00
49	A-1 One Florist	500.00	500.00
50	A-1 One Visiting Dentist.....	600.00	600.00
51	A-1 One Social Service Worker.....	720.00	720.00
52	A-1 One Night Watchman.....	720.00	720.00
53	A-1 Chaplains' Fees	500.00	500.00
54	A-1 One Bricklayer	500.00	500.00
55	A-1 One Occupational Teacher.....	1,200.00	1,200.00
56	Farm Manager	500.00	500.00
Totals.....		\$172,623.00	\$172,623.00

Operating Expenses:

1	B-4 Traveling.	\$500.00	\$500.00
2	B-5 Transportation.....	4,800.00	4,800.00
3	B-6 Communication.....	4,900.00	4,900.00
4	B-7 Other Expenses	2,600.00	2,600.00
5	C-1 Food Supplies	135,000.00	135,000.00
6	C-2 Forage, Veterinary and Stable Supplies.....	11,000.00	11,000.00
7	C-3 Fuel Supplies	46,000.00	46,000.00
8	C-4 Office Supplies and Stationery.....	800.00	800.00
9	C-5 Printing.	200.00	200.00