

|                  |                                                           | 1928         | 1929         |
|------------------|-----------------------------------------------------------|--------------|--------------|
| 70               | Carpenter. . . . .                                        | 1,560.00     | 1,560.00     |
| 71               | Painter. . . . .                                          | 1,456.00     | 1,456.00     |
| 72               | Housekeeper. . . . .                                      | 1,200.00     | 1,200.00     |
| 73               | Porters (2) . . . . .                                     | 1,440.00     | 1,440.00     |
| 74               | Elevator Operator . . . . .                               | 624.00       | 624.00       |
| 75               | Scrub Women (4) . . . . .                                 | 2,496.00     | 2,496.00     |
| 76               | Maid, Students' Building (2) . . . . .                    | 1,092.00     | 1,092.00     |
| 77               | Maid, Children's Clinic . . . . .                         | 624.00       | 624.00       |
| 78               | Housemen (5) . . . . .                                    | 3,120.00     | 3,120.00     |
| 79               | Yard and Ice Men (3) . . . . .                            | 2,496.00     | 2,496.00     |
| 80               | Extra Carpenters and Painters (Season-<br>able) . . . . . | 462.00       | 462.00       |
| 81               | Superintendent of Nurses . . . . .                        | 2,400.00     | 2,400.00     |
| 82               | Assistant Superintendent of Nurses . . . . .              | 1,620.00     | 1,620.00     |
| 83               | Night Superintendent Nurses . . . . .                     | 1,320.00     | 1,320.00     |
| 84               | Instructing Nurses (2) . . . . .                          | 3,000.00     | 3,000.00     |
| 85               | Assistant Instructing Nurse . . . . .                     | 1,200.00     | 1,200.00     |
| 86               | Supervising Nurse, Operating Suite . . . . .              | 1,680.00     | 1,680.00     |
| 87               | Assistant Nurse, Operating Suite . . . . .                | 1,200.00     | 1,200.00     |
| 88               | Supervising Nurses' Wards (8) . . . . .                   | 9,060.00     | 9,060.00     |
| 89               | Accident Room Nurse . . . . .                             | 1,200.00     | 1,200.00     |
| 90               | Supervising Nurse, Dispensary . . . . .                   | 1,440.00     | 1,440.00     |
| 91               | General Duty Nurse . . . . .                              | 1,020.00     | 1,020.00     |
| 92               | Student Nurses (105) . . . . .                            | 6,300.00     | 6,300.00     |
| 93               | Orderlies (18) . . . . .                                  | 10,668.00    | 10,668.00    |
| 94               | Maids (16) . . . . .                                      | 7,128.00     | 7,128.00     |
| 95               | White Female Attendants (4) . . . . .                     | 2,080.00     | 2,080.00     |
| 96               | Stenographer (Nurses) . . . . .                           | 840.00       | 840.00       |
| 97               | Resident M. D.'s (3) . . . . .                            | 900.00       | 900.00       |
| 98               | Supervising Nurse, Supply Room . . . . .                  | 720.00       | 720.00       |
| 99               | A-3 Collections and Legal Fees . . . . .                  | 50.00        | 50.00        |
| Totals . . . . . |                                                           | \$178,225.00 | \$178,225.00 |

## Operating Expenses:

## B—Contractual Services:

|   |                                            |            |            |
|---|--------------------------------------------|------------|------------|
| 1 | B-3 Light, Heat, Power and Water . . . . . | \$5,600.00 | \$5,600.00 |
| 2 | B-5 Transportation. . . . .                | 1,500.00   | 1,500.00   |
| 3 | B-6 Communication. . . . .                 | 3,500.00   | 3,500.00   |
| 4 | B-7 Repairs to Instruments . . . . .       | 800.00     | 800.00     |

## C—Supplies:

|   |                                              |           |           |
|---|----------------------------------------------|-----------|-----------|
| 5 | C-1 Food Supplies . . . . .                  | 68,000.00 | 68,000.00 |
| 6 | C-3 Fuel Supplies . . . . .                  | 11,000.00 | 11,000.00 |
| 7 | C-4 Office Supplies and Stationery . . . . . | 1,100.00  | 1,100.00  |
| 8 | C-5 Printing. . . . .                        | 2,500.00  | 2,500.00  |
| 9 | C-6 Medical and Surgical Supplies . . . . .  | 30,850.00 | 30,850.00 |