

ALBERT C. RITCHIE, GOVERNOR.

1345

		1928	1929
5	Teachers.	4,100.00	4,100.00
6	Supervisory Matron	1,050.00	1,050.00
7	Matrons.	3,000.00	3,000.00
8	Housekeeper.	900.00	900.00
9	Trained Nurse	1,200.00	1,200.00
10	Laundress.	600.00	600.00
11	Farm Manager	1,200.00	1,200.00
12	Farmers.	3,000.00	3,000.00
13	Fireman and General Helper.	600.00	600.00
14	Chauffeur and General Helper.	840.00	840.00
15	Night Watchman	960.00	960.00
16	Shop Foreman	2,400.00	2,400.00
17	Physician.	600.00	600.00
18	Alienist.	480.00	480.00
19	Dentist.	480.00	480.00
20	Bookkeeper and Clerk.	1,100.00	1,100.00
Totals.		\$28,910.00	\$28,910.00

Operating Expenses:

1	B-1 General Repairs	\$2,000.00	\$2,000.00
2	B-2 Motor Vehicle Repairs.	300.00	300.00
3	B-3 Light and Power.	1,500.00	1,600.00
4	B-4 Traveling Expenses	500.00	500.00
5	B-5 Transportation.	300.00	300.00
6	B-6 Communication.	700.00	700.00
7	B-7 Other Expenses	650.00	650.00
8	C-1 Food Supplies	10,000.00	10,000.00
9	C-2 Forage and Veterinary Supplies.	1,000.00	1,000.00
10	C-3 Fuel Supplies	5,200.00	5,200.00
11	C-4 Office Supplies and Stationery.	150.00	150.00
12	C-5 Printing.	50.00	50.00
13	C-6 Medical and Surgical Supplies.	250.00	250.00
14	C-8 Household Laundry and Cleaning Supplies.	1,500.00	1,500.00
15	C-9 Educational Supplies	300.00	300.00
16	C-10 Agricultural Supplies	1,500.00	1,500.00
17	C-11 Motor Vehicle Supplies.	300.00	300.00
18	C-12 Wearing Apparel	2,000.00	2,000.00
19	C-13 Other Supplies	500.00	500.00
20	D-1 Highway Materials	350.00	400.00
21	D-2 Material for Repairing Building and Equipment.	500.00	500.00
22	E-1 Office Equipment	100.00	150.00
23	E-2 Household Equipment	200.00	200.00
24	E-5 Live Stock.	1,000.00	500.00