

|     |                                                                  | 1928         | 1929         |
|-----|------------------------------------------------------------------|--------------|--------------|
| 5   | Transportation. . . . .                                          | 1,000.00     | 1,000.00     |
| 6   | Communication. . . . .                                           | 1,500.00     | 1,500.00     |
| 7   | Other Expenses. . . . .                                          | 1,000.00     | 1,000.00     |
|     | C—Supplies:                                                      |              |              |
| 8   | Food Supplies. . . . .                                           | 30,000.00    | 30,000.00    |
| 9   | Forage, Veterinary and Stable Supplies.                          | 5,000.00     | 5,000.00     |
| 10  | Fuel Supplies . . . . .                                          | 10,500.00    | 10,500.00    |
| 11  | Office Supplies and Stationery.....                              | 500.00       | 500.00       |
| 12  | Medical and Surgical Supplies.....                               | 500.00       | 500.00       |
| 13  | Household and Laundry Supplies.....                              | 4,500.00     | 4,500.00     |
| 14  | Educational, Vocational and Recrea-<br>tional Supplies . . . . . | 3,500.00     | 3,500.00     |
| 15  | Agricultural and Botanical Supplies.....                         | 3,500.00     | 3,500.00     |
| 16  | Motor Vehicle Supplies.....                                      | 2,700.00     | 2,700.00     |
| 17  | Wearing Apparel . . . . .                                        | 4,500.00     | 4,500.00     |
| 18  | Other Supplies . . . . .                                         | 300.00       | 200.00       |
|     | D—Materials:                                                     |              |              |
| 19  | Materials for Repair Buildings and<br>Equipment. . . . .         | 3,000.00     | 3,000.00     |
|     | E—Equipment:                                                     |              |              |
| 20  | Office Equipment . . . . .                                       | 800.00       | 500.00       |
| 21  | Household Equipment . . . . .                                    | 2,200.00     | 1,700.00     |
| 22  | Medical and Surgical Equipment.....                              | 300.00       | 200.00       |
| 23  | Live Stock. . . . .                                              | 500.00       | 500.00       |
| 25  | Motor Vehicles . . . . .                                         | 3,000.00     | 2,000.00     |
| 26  | Educational, Vocational and Recrea-<br>tional Equipment. . . . . | 800.00       | 800.00       |
| 26A | Agricultural and Botanical Equipment...                          | 1,000.00     | 1,000.00     |
|     | G—Fixed Charges and Contributions:                               |              |              |
| 27  | Rent and City Office Expense.....                                | 500.00       | 500.00       |
| 28  | Insurance. . . . .                                               | 1,500.00     | 4,500.00     |
|     | Totals.....                                                      | \$95,700.00  | \$95,700.00  |
|     | Summary:                                                         |              |              |
| 1   | Salaries, Wages and Special Payments....                         | \$43,120.00  | \$43,120.00  |
| 2   | Operating Expenses. . . . .                                      | 95,700.00    | 95,700.00    |
|     | Total Appropriations from General Funds                          | \$138,820.00 | \$138,820.00 |

## MONTROSE SCHOOL FOR GIRLS.

|   |                                       |            |            |
|---|---------------------------------------|------------|------------|
|   | Salaries, Wages and Special Payments: |            |            |
| 1 | Superintendent. . . . .               | \$3,000.00 | \$3,000.00 |
| 2 | Assistant Superintendent . . . . .    | 1,400.00   | 1,400.00   |
| 3 | Secretary and Storekeeper.....        | 1,000.00   | 1,000.00   |
| 4 | Parole Officer . . . . .              | 1,000.00   | 1,000.00   |