

		1928	1929
33	Keeper of Linen.....	500.00	500.00
34	Nurse.	1,200.00	1,200.00
35	Assistant Matron (Girls).....	500.00	500.00
36	Assistant Matron (Boys).....	600.00	600.00
37	Supervisor (Girls).....	600.00	600.00
38	Physician.	350.00	350.00
39	Aurist, Oculist.	100.00	100.00
40	Building Engineer.	1,200.00	1,200.00
41	Baker.	800.00	800.00
42	Gardener.	1,000.00	1,000.00
43	Watchman.	800.00	800.00
44	Dining Room Waiters (3).....	1,200.00	1,200.00
45	Maids (2).....	750.00	750.00
46	Maid.	440.00	440.00
47	Porters (2).....	800.00	800.00
48	Cooks (3).....	1,800.00	1,800.00
49	Laundry Workers (4).....	1,700.00	1,700.00
50	Janitor.	600.00	600.00
Totals.....		\$52,990.00	\$52,990.00
Operating Expenses:			
1	B-1 General Repairs.	\$2,500.00	\$2,500.00
2	B-3 Light, Heat, Power and Water.....	1,200.00	1,200.00
3	B-4 Traveling.	300.00	300.00
4	B-5 Transportation.	500.00	500.00
5	B-6 Communication.	425.00	425.00
6	B-7 Other Expenses.	1,200.00	1,200.00
7	C-1 Food Supplies.	12,500.00	12,500.00
8	C-2 Forage, Veterinary and Stable Supplies	100.00	100.00
9	C-3 Fuel Supplies.	6,500.00	6,500.00
10	C-4 Office Supplies and Stationery.....	125.00	125.00
11	C-6 Medical and Surgical Supplies.....	500.00	500.00
12	C-8 Household, Laundry & Cleaning Supplies	1,300.00	1,300.00
13	C-9 Educational, Vocational & Recreational Supplies.	2,000.00	2,000.00
14	C-10 Agricultural Supplies.	50.00	50.00
15	C-12 Wearing Apparel.	600.00	600.00
16	D-2 Materials for the Repair of Buildings and Equipment.	1,600.00	1,600.00
17	E-1 Office Equipment.	150.00	150.00
18	E-2 Household Equipment.	500.00	500.00
19	E-7 Educational, Vocational & Recreational Equipment.	300.00	300.00
Totals.....		\$32,350.00	\$32,350.00