

		1928	1929
	Operating Expenses:		
	Contractual Services:		
1	B-1 General Repairs	\$1,400.00	\$1,400.00
2	B-2 Motor Vehicle Repairs.....	500.00	500.00
3	B-3 Light, Heat, Power and Water.....	1,250.00	1,250.00
4	B-4 Traveling.	350.00	350.00
5	B-5 Transportation.	300.00	300.00
6	B-6 Communication.	260.00	260.00
7	B-7 Other Expenses.	100.00	100.00
	Supplies:		
8	C-1 Food Supplies	10,000.00	10,000.00
9	C-2 Forage, Veterinary and Stable Supplies.	1,200.00	1,200.00
10	C-3 Fuel Supplies	3,000.00	3,000.00
11	C-4 Office Supplies and Stationery.....	350.00	350.00
12	C-5 Printing.	350.00	350.00
13	C-6 Medical and Surgical Supplies.....	100.00	100.00
14	C-7 Laboratory Supplies	200.00	200.00
15	C-8 Household, Laundry and Cleaning Supplies.	850.00	850.00
16	C-9 Educational, Vocational and Recreational Supplies.	1,500.00	1,500.00
17	C-10 Agricultural and Botanical Supplies.	500.00	500.00
18	C-11 Motor Vehicle Supplies.....	1,000.00	1,000.00
19	C-13 Other Supplies	1,200.00	1,200.00
	Materials:		
20	D-3 Other Materials.	350.00	350.00
	Equipment:		
21	E-1 Office Equipment.	100.00	100.00
22	E-2 Household Equipment	1,000.00	1,000.00
23	E-3 Medical and Surgical Equipment....	100.00	100.00
24	E-4 Laboratory Equipment.	150.00	150.00
25	E-5 Livestock.	300.00	300.00
26	E-6 Motor Vehicles	300.00	300.00
27	E-7 Educational, Vocational and Recreational Equipment	500.00	500.00
28	E-8 Agricultural and Botanical Equipment.	500.00	500.00
29	E-9 Other Equipment	250.00	250.00
	Fixed Charges and Contributions:		
30	G-3 Rent.	420.00	420.00
31	G-4 Insurance (Automobile)	100.00	100.00
	Totals.....	\$28,480.00	\$28,480.00