

		1928	1929
15	Assistant Librarian.	1,500.00	1,500.00
16	Training School—4 Critics.	800.00	800.00
17	County Schools—9 Critics.	1,400.00	1,400.00
18	Janitor.	1,300.00	1,300.00
19	Assistant Janitor.	1,060.00	1,060.00
20	Cook.	720.00	720.00
21	Assistant Cook.	480.00	480.00
22	Dining Room Help—3.	1,000.00	1,000.00
23	Scrub Woman.	420.00	420.00
24	A-3 Extra Payments.	600.00	600.00
Totals.		\$42,080.00	\$42,080.00

Operating Expenses:

1	B-1 General Repairs.	\$1,500.00	\$1,500.00
2	B-2 Motor Vehicle Repairs.	200.00	200.00
3	B-3 Light, Heat, Power and Water.	1,400.00	1,400.00
4	B-4 Traveling.	400.00	400.00
5	B-5 Transportation.	300.00	300.00
6	B-6 Communication.	400.00	400.00
7	B-7 Other Expenses.	500.00	500.00
8	C-1 Food Supplies.	9,600.00	9,600.00
9	C-3 Fuel Supplies.	1,600.00	1,600.00
10	C-4 Office Supplies and Stationery.	300.00	300.00
11	C-5 Printing.	400.00	400.00
12	C-6 Medical and Surgical Supplies.	100.00	100.00
13	C-7 Laboratory Supplies.	75.00	75.00
14	C-8 Household, Laundry & Cleaning Supplies	1,200.00	1,200.00
15	C-9 Educational, Vocational & Recreational Supplies.	3,000.00	3,000.00
16	C-11 Motor Vehicle Supplies.	250.00	250.00
17	C-13 Other Supplies.	200.00	200.00
18	D-2 Materials for Repair of Buildings and Equipment.	1,500.00	1,500.00
19	E-1 Office Equipment.	400.00	400.00
20	E-2 Household Equipment.	1,000.00	1,000.00
21	E-3 Laboratory Equipment.	100.00	100.00
22	E-6 Motor Vehicles.	300.00	300.00
23	E-7 Educational, Vocational & Recreational Equipment.	500.00	500.00
24	G-3 Rent.	550.00	550.00
25	G-4 Insurance.	108.00	108.00
Totals.		\$25,883.00	\$25,883.00