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|------------------------------------------------------------|-------------|
| Mechanical Handyman .....                                  | 1,500.00    |
| Cook .....                                                 | 1,500.00    |
| Baker .....                                                | 1,200.00    |
| Identification Expert .....                                | 1,700.00    |
| Farm Manager .....                                         | 1,500.00    |
| Gardener .....                                             | 1,320.00    |
| Storekeeper .....                                          | 1,800.00    |
| Matron .....                                               | 1,000.00    |
| Matron (Laundry) .....                                     | 900.00      |
| Chaplain (Catholic) .....                                  | 150.00      |
| Senior Clerk .....                                         | 1,200.00    |
| Physician, Consulting .....                                | 1,200.00    |
| Junior Clerk .....                                         | 900.00      |
| Welfare Worker .....                                       | 1,200.00    |
| Trained Nurse .....                                        | 1,200.00    |
| <hr/>                                                      |             |
| Total Salaries, Wages and<br>Special Payments .....        | \$66,406.00 |
| Operating Expenses:                                        |             |
| General Repairs.....                                       | \$1,000.00  |
| Motor Vehicle Repairs.....                                 | 500.00      |
| Traveling Expenses.....                                    | 1,500.00    |
| Transportation .....                                       | 1,500.00    |
| Communication .....                                        | 1,200.00    |
| Food Supplies.....                                         | 32,500.00   |
| Forage, Veterinary and Stable<br>Supplies .....            | 500.00      |
| Fuel Supplies.....                                         | 37,000.00   |
| Office Supplies and Stationery..                           | 304.00      |
| Printing .....                                             | 400.00      |
| Medical and Surgical Supplies..                            | 1,900.00    |
| Laboratory Supplies.....                                   | 250.00      |
| Household, Laundry and Clean-<br>ing Supplies.....         | 6,500.00    |
| Educational, Vocational and<br>Recreational Supplies.....  | 300.00      |
| Agricultural and Botanical Sup-<br>plies .....             | 6,000.00    |
| Motor Vehicle Supplies.....                                | 1,000.00    |
| Wearing Apparel.....                                       | 11,815.00   |
| Chlorine Plant Supplies.....                               | 500.00      |
| Power Plant Supplies.....                                  | 1,000.00    |
| Materials for Repairs to Build-<br>ings and Equipment..... | 11,750.00   |