

Laundresses	1,270.00
Chaplains	300.00
Matron	600.00
Waitresses	960.00
Chambermaids	480.00

Total Salaries, Wages and
Special Payments\$100,833.00

Operating Expenses:

General Repairs	\$1,500.00
Motor Vehicle Repairs.....	150.00
Light, Heat, Power and Water..	8,800.00
Traveling	400.00
Transportation	56.00
Communication	1,400.00
Other Expenses	1,320.00
Food Supplies	63,500.00
Forage, Veterinary and Stable Supplies	7,000.00
Fuel Supplies	26,000.00
Office Supplies and Stationery...	250.00
Printing	100.00
Medical and Surgical Supplies..	2,300.00
Laboratory Supplies	75.00
Household, Laundry and Clean- ing Supplies	12,000.00
Educational, Vocational and Rec- reational Supplies	100.00
Agricultural and Botanical Sup- plies	7,000.00
Motor Vehicle Supplies.....	4,000.00
Wearing Apparel	9,000.00
Other Supplies	1,800.00
Material for Repair of Buildings and Equipment	9,600.00
Office Equipment	150.00
Household Equipment	1,500.00
Medical and Surgical Equipment	100.00
Laboratory Equipment.....	100.00
Live Stock	1,700.00