

Chaplain's Fees	500.00
Bricklayer	300.00

Total Salaries, Wages and
Special Payments\$151,310.00

Operating Expenses:

Traveling	\$600.00
Transportation	4,500.00
Communication	3,500.00
Other Expenses.....	2,180.00
Food Supplies.....	125,000.00
Forage, Veterinary and Stable Supplies	9,000.00
Fuel Supplies.....	50,000.00
Office Supplies and Stationery..	1,300.00
Printing	200.00
Medical and Surgical Supplies..	3,000.00
Laboratory Supplies.....	300.00
Household, Laundry and Clean- ing Supplies.....	25,000.00
Educational, Vocational and Recreational Supplies.....	150.00
Agricultural and Botanical Sup- plies	11,000.00
Motor Vehicle Supplies.....	5,500.00
Wearing Apparel.....	23,000.00
Other Supplies.....	1,700.00
Materials for Repair of Build- ings and Equipment.....	17,000.00
Office Equipment.....	1,000.00
Household Equipment.....	4,000.00
Medical and Surgical Equipment	300.00
Laboratory Equipment.....	150.00
Live Stock.....	4,000.00
Educational, Vocational and Recreational Equipment.....	200.00
Agricultural and Botanical Equipment	1,500.00
Rent	500.00
Insurance	12.00

Total Operating Expenses....\$294,592.00