

Operating Expenses:

Travel, Communication, etc.....	\$3,600.00
Office Supplies and Stationery, Printing, etc.....	1,060.00
Total Operating Expenses....	<u>\$4,660.00</u>

Summary:

Salaries, Wages and Special Pay- ments	\$7,900.00
Operating Expenses.....	<u>4,660.00</u>

Departmental Total..... \$12,560.00

MARKETING EXTENSION FUND.**Salaries, Wages and Special Payments:**

Salaries of Specialists.....	\$4,000.00
Salaries of Inspectors.....	<u>2,000.00</u>

Total Salaries, Wages and
Special Payments..... \$6,000.00

Operating Expenses:

Travel, Communication, etc.....	\$3,000.00
Office Supplies, Printing, etc....	<u>1,000.00</u>

Total Operating Expenses.... \$4,000.00

Summary:

Salaries, Wages and Special Pay- ments	\$6,000.00
Operating Expenses.....	<u>4,000.00</u>

Departmental Total..... \$10,000.00

UNIVERSITY OF MARYLAND—PRINCESS ANNE.**EASTERN BRANCH.****Salaries, Wages and Special Payments:**

President (in part).....	\$1,200.00
Horticulturist (in part).....	1,200.00
Principal (in part).....	<u>880.00</u>