

Summary:

Salaries, Wages and Special Payments	\$40,000.00	
Operating Expenses.....	10,000.00	
Departmental Total.....		\$50,000.00

GENERAL EXTENSION FUND.**Salaries, Wages and Special Payments:**

Salaries of Specialists.....	\$4,000.00	
Clerical and Stenographic.....	2,000.00	

Total Salaries, Wages and Special Payments.....	\$6,000.00	
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Operating Expenses:

Expenses, Correspondence		
Courses	\$500.00	
Short Course and Lecture Work.	1,000.00	
Exhibits, Slides, Films, Apparatus, etc.....	2,500.00	
Travel, Transportation, Communication, etc.....	3,000.00	
Office Supplies, Printing, etc....	2,000.00	

Total Operating Expenses....	\$9,000.00	
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Summary:

Salaries, Wages and Special Payments	\$6,000.00	
Operating Expenses.....	9,000.00	

Departmental Total.....		\$15,000.00
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STATE HORTICULTURAL FUND.**Salaries, Wages and Special Payments:**

State Entomologist.....	\$1,200.00	
State Pathologist.....	1,900.00	
Horticultural Inspectors.....	1,800.00	
Specialists and Assistants in Insect and Disease Control.....	3,000.00	

Total Salaries, Wages and Special Payments.....	\$7,900.00	
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