

Attending Psychiatrist	300.00
Attending Dentist	420.00
Two Vocal and Instrumental In- structors	500.00
Two Chaplains	260.00
Total Salaries, Wages and Special Payments	\$38,110.00

Operating Expenses:

B. Contractual Services—

B-1. General Repairs	\$2,000.00
B-2. Motor Vehicle Repairs..	2,000.00
B-3. Light, Heat, Power and Water	3,500.00
B-4. Traveling	2,500.00
B-5. Transportation	1,000.00
B-6. Communication	1,000.00
B-7. Other Expenses	2,000.00

C. Supplies—

C-1. Food Supplies	25,000.00
C-2. Forage, Veterinary and Stable Supplies	3,150.00
C-3. Fuel Supplies	11,500.00
C-4. Office Supplies and Sta- tionery	350.00
C-6. Medical and Surgical Supplies	900.00
C-8. Household, Laundry and Cleaning Supplies	3,800.00
C-9. Education, Vocation and Recreation Supplies ..	6,500.00
C-10. Agricultural and Botan- ical Supplies	3,000.00
C-11. Motor Vehicle Supplies.	2,500.00
C-12. Wearing Apparel	7,500.00
C-13. Other Supplies	300.00

D. Materials—

D-2. Materials for Repair of Bldgs. and Equip.....	3,000.00
D-3. Other Materials	300.00