

Summary:

Salaries, Wages and Special Payments	\$16,660.00	
Operating Expenses	33,340.00	
Total Appropriation from General Funds.		\$50,000.00

EASTERN SHORE TUBERCULOSIS
SANATORIUM.

Salaries, Wages and Special Payments:

Superintendent	\$1,800.00
Clerk	720.00
Supervisor of Nurses.....	1,320.00
Trained Nurse.....	1,200.00
Practical Nurse.....	600.00
Practical Nurse.....	600.00
Practical Nurse.....	600.00
Practical Nurse.....	600.00
Cook	500.00
Helper	300.00
Helper	200.00
Caretaker	300.00
Miscellaneous Labor.....	300.00
Total Salaries, Wages and Special Payments.....	\$9,040.00

Operating Expenses:

General Repairs.....	\$900.00
Motor Vehicle Repairs.....	100.00
Light, Heat, Power and Water..	400.00
Transportation	100.00
Communication	100.00
Laundry	900.00
Food Supplies.....	8,600.00
Forage, Veterinary and Stable Supplies	500.00
Fuel Supplies.....	1,500.00
Office Supplies and Stationery..	110.00
Printing	100.00
Medical and Surgical Supplies..	300.00
Laboratory Supplies.....	100.00
Household and Cleaning Supplies	1,000.00