

Trained Nurses, T. B. (6).....	1,500.00
Storekeeper	720.00
Steam Firemen (2).....	1,440.00
Head Laundress.....	480.00
Laundry Workers (2).....	360.00
Maids and Attendants.....	1,800.00
Head Cook.....	840.00
Second Cook.....	720.00
Chauffeur	600.00
Housekeeper	900.00
Kitchen Men, etc. (3).....	1,000.00

Total Salaries, Wages and
Special Payments..... \$16,660.00

Operating Expenses:

Light, Heat, Power and Water..	\$2,000.00
Traveling	100.00
Transportation	400.00
Communication	200.00
Other Expenses	90.00
Food	20,000.00
Forage, Veterinary and Stable Supplies	500.00
Fuel Supplies	4,500.00
Office Supplies and Stationery..	200.00
Printing	100.00
Medical and Surgical Supplies..	800.00
12 Laboratory Supplies	100.00
Household, Laundry and Clean- ing Supplies	2,000.00
Agricultural and Botanical Sup- plies	200.00
Motor Vehicle Supplies.....	200.00
Other Supplies	100.00
Material for Repairs of Build- ings, etc.	300.00
Office Equipment	50.00
Household Equipment	1,200.00
Medical and Surgical Equipment	300.00

Total Operating Expenses.... \$33,340.00