

Other Expenses	800.00
Food Supply	90,000.00
Forage, Veterinary and Stable Supplies	200.00
Fuel Supplies	24,000.00
Office Supplies and Stationery..	1,000.00
Printing	500.00
Medical and Surgical Supplies..	3,400.00
Laboratory Supplies	150.00
Household, Laundry and Clean- ing Supplies	3,800.00
Agricultural and Botanical Supplies	500.00
Motor Vehicle Supplies.....	450.00
Other Supplies	2,000.00
Material for Repairs, Building, etc.	2,500.00
Office Equipment	75.00
Household Equipment	1,000.00
Medical and Surgical Equipment	25.00
Laboratory Equipment	50.00
Live Stock	50.00
Educational and Vocational Equipment	100.00
Other Equipment	500.00

Total Operating Expenses....\$140,600.00

Summary:

Salaries, Wages and Special Pay- ments	\$63,490.00
Operating Expenses	140,600.00

Total Appropriation from General Funds. \$204,090.00

MARYLAND TUBERCULOSIS SANATORIUM—
COLORED BRANCH.

Salaries, Wages and Special Payments:

Superintendent	\$3,000.00
Physician—Assistant	1,200.00
Superintendent of Nurses.....	1,200.00
Principal Account Clerk.....	900.00