

Mechanical Handyman	1,500.00
Cook	1,500.00
Baker	1,200.00
Identification Expert	1,700.00
Farm Manager	1,500.00
Gardener	1,320.00
Storekeeper	1,800.00
Matron	1,000.00
Matron (Laundry)	900.00
Chaplain (Catholic)	150.00
Senior Clerk	1,200.00
Physician, Consulting	1,200.00
Junior Clerk	900.00
Welfare Worker	1,200.00
Trained Nurse	1,200.00
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Total Salaries, Wages and Special Payments	\$66,406.00
Operating Expenses:	
General Repairs	\$1,000.00
Motor Vehicle Repairs	500.00
Traveling Expenses	1,500.00
Transportation	1,500.00
Communication	1,200.00
Food Supplies	32,500.00
Forage, Veterinary and Stable Supplies	500.00
Fuel Supplies	37,000.00
Office Supplies and Stationery ..	304.00
Printing	400.00
Medical and Surgical Supplies ..	1,900.00
Laboratory Supplies	250.00
Household, Laundry and Clean- ing Supplies	6,500.00
Educational, Vocational and Recreational Supplies	300.00
Agricultural and Botanical Sup- plies	6,000.00
Motor Vehicle Supplies	1,000.00
Wearing Apparel	11,815.00
Chlorine Plant Supplies	500.00
Power Plant Supplies	1,000.00
Materials for Repairs to Build- ings and Equipment	11,750.00