

Head Guard.....	1,800.00
Head Guard.....	1,700.00
Chief Engineer.....	1,800.00
Shift Engineer.....	1,600.00
Shift Engineer.....	1,500.00
Music Instructor.....	462.00
Organist .....	200.00
Organist .....	200.00
Baker .....	1,500.00
Guards (\$1,500.00 each).....	85,500.00
Resident Dentist.....	1,500.00
Trained Nurse.....	1,200.00
Trained Social Service Worker.	1,200.00
Superintendent of Printing De- partment .....	3,000.00
Foreman of Printing Department	2,400.00
Foreman of Printing Department	2,400.00
Consulting Physician.....	1,200.00
Telephone Operator.....	1,000.00
Superintendent of Auto Tag De- partment .....	2,500.00
Foreman of Auto Tag Depart- ment .....	2,000.00
Resident Physician.....	1,200.00

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Total Salaries, Wages and  
Special Payments.....\$139,012.00

**Operating Expenses:**

General Repairs .....	\$2,000.00
Motor Vehicle Repairs .....	500.00
Light, Heat, Power and Water..	3,500.00
Traveling .....	500.00
Transportation .....	100.00
Communication .....	900.00
Food Supplies .....	68,000.00
Fuel Supplies .....	40,000.00
Office Supplies and Stationery..	350.00
Printing .....	600.00
Medical and Surgical Supplies..	750.00
Laboratory Supplies .....	300.00
Household and Cleaning Supplies	8,000.00
Educational, Vocational and Rec- reational Supplies .....	300.00