

Other Expenses .....	250.00
Food Supplies .....	42,000.00
Forage, Veterinary and Stable Supplies .....	6,500.00
Fuel Supplies .....	25,000.00
Office Supplies and Stationery..	125.00
Printing .....	125.00
Medical and Surgical Supplies..	1,000.00
Laboratory Supplies .....	200.00
Household, Laundry and Clean- ing Supplies .....	6,500.00
Educational, Vocational and Rec- reational Supplies .....	850.00
Agricultural and Botanical Sup- plies .....	3,000.00
Motor Vehicle Supplies.....	1,800.00
Wearing Apparel .....	10,500.00
Other Supplies .....	200.00
Material for the Repair of Build- ings and Equipment.....	5,000.00
Other Materials .....	300.00
Office Equipment .....	100.00
Household Equipment .....	2,000.00
Medical and Surgical Equipment	250.00
Laboratory Equipment .....	150.00
Live Stock .....	1,000.00
Educational, Vocational and Rec- reational Equipment .....	750.00
Agricultural and Botanical Equipment .....	1,500.00
Power Plant Equipment.....	1,300.00
Rent .....	550.00
<b>Total Operating Expenses....</b>	<b>\$120,400.00</b>

**Summary:**

Salaries, Wages and Special Pay- ments .....	\$64,660.00
Operating Expenses .....	120,400.00

**Total Appropriation from General Funds.   \$185,060.00**