

Operating Expenses:

General Repairs.....	\$1,800.00
Motor Vehicle Repairs.....	300.00
Light, Heat, Power and Water..	2,500.00
Traveling	600.00
Communication	1,700.00
Other Expenses.....	400.00
Food Supplies.....	40,000.00
Forage, Veterinary and Stable Supplies	5,000.00
Fuel Supplies.....	14,000.00
Office Supplies and Stationery..	130.00
Printing	370.00
Medical and Surgical Supplies..	1,700.00
Laboratory Supplies.....	400.00
Household, Laundry and Clean- ing Supplies.....	6,000.00
Educational, Vocational and Recreational Supplies.....	1,000.00
Agricultural and Botanical Sup- plies	11,000.00
Motor Vehicle Supplies.....	400.00
Wearing Apparel	10,000.00
Other Supplies.....	1,000.00
Materials for the Repair of Build- ings and Equipment.....	6,000.00
Office Equipment.....	250.00
Household Equipment.....	500.00
Medical and Surgical Equipment	400.00
Laboratory Equipment.....	300.00
Live Stock	2,300.00
Educational, Vocational and Recreational Equipment.....	175.00
Agricultural and Botanical Equipment	500.00
Total Operating Expenses....	<u>\$108,725.00</u>

Summary:

Salaries, Wages and Special Pay- ments	\$57,516.00
Operating Expenses	108,725.00

Total Appropriation from General Funds. \$166,241.00