

Laundresses .....	1,270.00
Chaplains .....	300.00
Matron .....	600.00
Waitresses .....	960.00
Chambermaids .....	480.00

---

Total Salaries, Wages and  
Special Payments .....\$100,833.00

Operating Expenses:

General Repairs .....	\$1,500.00
Motor Vehicle Repairs.....	150.00
Light, Heat, Power and Water..	8,800.00
Traveling .....	400.00
Transportation .....	56.00
Communication .....	1,400.00
Other Expenses .....	1,320.00
Food Supplies .....	63,500.00
Forage, Veterinary and Stable Supplies .....	7,000.00
Fuel Supplies .....	26,000.00
Office Supplies and Stationery...	250.00
Printing .....	100.00
Medical and Surgical Supplies..	2,300.00
Laboratory Supplies .....	75.00
Household, Laundry and Clean- ing Supplies .....	12,000.00
Educational, Vocational and Rec- reational Supplies .....	100.00
Agricultural and Botanical Sup- plies .....	7,000.00
Motor Vehicle Supplies.....	4,000.00
Wearing Apparel .....	9,000.00
Other Supplies .....	1,800.00
Material for Repair of Buildings and Equipment .....	9,600.00
Office Equipment .....	150.00
Household Equipment .....	1,500.00
Medical and Surgical Equipment	100.00
Laboratory Equipment.....	100.00
Live Stock .....	1,700.00