

Summary:

Salaries, Wages and Special Payments	\$40,000.00	
Operating Expenses	10,000.00	
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Departmental Total		\$50,000.00

GENERAL EXTENSION FUND.**Salaries, Wages and Special Payments:**

Salaries of Specialists	\$4,000.00
Clerical and Stenographic	2,000.00
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Total Salaries, Wages and Special Payments	\$6,000.00
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Operating Expenses:

Expenses, Correspondence	
Courses	\$500.00
Short Course and Lecture Work	1,000.00
Exhibits, Slides, Films, Apparatus, etc.	2,500.00
Travel, Transportation, Communication, etc.	3,000.00
Office Supplies, Printing, etc.	2,000.00
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Total Operating Expenses	\$9,000.00
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Summary:

Salaries, Wages and Special Payments	\$6,000.00
Operating Expenses	9,000.00
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Departmental Total	\$15,000.00
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STATE HORTICULTURAL FUND.**Salaries, Wages and Special Payments:**

State Entomologist	\$1,200.00
State Pathologist	1,900.00
Horticultural Inspectors	1,800.00
Specialists and Assistants in Insect and Disease Control	3,000.00
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Total Salaries, Wages and Special Payments	\$7,900.00
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