

E. Equipment—

E-1. Office Equipment	500.00
E-2. Household Equipment ..	1,000.00
E-3. Medical and Surgical Equipment	300.00
E-5. Live Stock	2,500.00
E-6. Motor Vehicles	2,000.00
E-7. Educational, Vocational, and Recreation Equip- ment	2,000.00
E-8. Agricultural and Botan- ical Equipment	2,000.00
E-9. Other Equipment	500.00
G. Fixed Charges and Contri- butions—	
G-3. Rent	150.00
G-4. Insurance	4,500.00
Total Operating Expenses....	\$97,250.00

Summary:

Salaries, Wages and Special Pay- ments	\$38,110.00
Operating Expenses	97,250.00

Total Appropriation from General Funds. \$135,360.00

MONTROSE SCHOOL FOR GIRLS.

Salaries, Wages and Special Payments:

Superintendent	\$2,750.00
Matrons	2,000.00
Visitor (or Parole Officer).....	1,000.00
Laundress	480.00
Teachers	4,060.00
House Keepers.....	600.00
Dentist	300.00
Physician	600.00
Alienist	480.00
Athletic Instructor.....	400.00
Song Leader.....	200.00
Shop Foreman.....	2,400.00
Trained Nurse.....	1,200.00