

Attending Psychiatrist .....	300.00
Attending Dentist .....	420.00
Two Vocal and Instrumental In- structors .....	500.00
Two Chaplains .....	260.00
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Total Salaries, Wages and Special Payments .....	\$38,110.00

### Operating Expenses:

#### B. Contractual Services—

B-1. General Repairs .....	\$2,000.00
B-2. Motor Vehicle Repairs..	2,000.00
B-3. Light, Heat, Power and Water .....	3,500.00
B-4. Traveling .....	2,500.00
B-5. Transportation .....	1,000.00
B-6. Communication .....	1,000.00
B-7. Other Expenses .....	2,000.00

#### C. Supplies—

C-1. Food Supplies .....	25,000.00
C-2. Forage, Veterinary and Stable Supplies .....	3,150.00
C-3. Fuel Supplies .....	11,500.00
C-4. Office Supplies and Sta- tionery .....	350.00
C-6. Medical and Surgical Supplies .....	900.00
C-8. Household, Laundry and Cleaning Supplies ....	3,800.00
C-9. Education, Vocation and Recreation Supplies ..	6,500.00
C-10. Agricultural and Botan- ical Supplies .....	3,000.00
C-11. Motor Vehicle Supplies.	2,500.00
C-12. Wearing Apparel .....	7,500.00
C-13. Other Supplies .....	300.00

#### D. Materials—

D-2. Materials for Repair of Bldgs. and Equipt....	3,000.00
D-3. Other Materials .....	300.00