

Total Appropriation from Special Funds .....	55,000.00
Departmental Total .....	<u>\$234,000.00</u>

### FROSTBURG STATE NORMAL SCHOOL.

#### Salaries, Wages and Special Payments:

##### A-1. Salaries—

Principal .....	\$3,600.00
Director of Practice Teaching	2,500.00
Teachers—Normal Department .....	7,400.00
Principal of Elementary School .....	200.00
Teacher, Elementary School...	200.00
Librarian .....	1,500.00
Janitor .....	1,200.00
Assistant Janitor .....	720.00

##### A-3. Special Payments—

Summer School Instructors...	<u>4,000.00</u>
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Total Salaries, Wages and Special Payments .....	\$21,320.00
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#### Operating Expenses:

##### Contractual Services—

B-1. General Repairs .....	\$1,120.00
B-3. Light, Heat, Water, and Power .....	600.00
B-4. Travel—Faculty and Student Teachers .....	600.00
B-5. Transportation .....	75.00
B-6. Communication .....	175.00
B-7. Other Expenses .....	500.00

##### Supplies—

C-1. Food Supplies .....	5,600.00
C-3. Fuel Supplies .....	1,300.00
C-4. Office Supplies and Stationery .....	100.00
C-5. Printing .....	150.00
C-8. Household and Cleaning Supplies .....	1,200.00
C-9. Educational, Vocational, Recreational Supplies .	2,000.00