

Trained Nurses, T. B. (6).....	1,500.00
Storekeeper .....	720.00
Steam Firemen (2).....	1,440.00
Head Laundress.....	480.00
Laundry Workers (2).....	360.00
Maids and Attendants.....	1,800.00
Head Cook.....	840.00
Second Cook.....	720.00
Chauffeur .....	600.00
Housekeeper .....	900.00
Kitchen Men, etc. (3).....	1,000.00

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Total Salaries, Wages and Special Payments.....	\$16,660.00
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## Operating Expenses:

Light, Heat, Power and Water..	\$2,000.00
Traveling .....	100.00
Transportation .....	400.00
Communication .....	200.00
Other Expenses .....	90.00
Food .....	20,000.00
Forage, Veterinary and Stable Supplies .....	500.00
Fuel Supplies .....	4,500.00
Office Supplies and Stationery..	200.00
Printing .....	100.00
Medical and Surgical Supplies..	800.00
Laboratory Supplies .....	50.00
Household, Laundry and Clean- ing Supplies .....	2,000.00
Agricultural and Botanical Sup- plies .....	200.00
Motor Vehicle Supplies.....	200.00
Other Supplies .....	100.00
Material for Repairs of Build- ings, etc. ....	350.00
Office Equipment .....	50.00
Household Equipment .....	1,200.00
Medical and Surgical Equipment	300.00

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Total Operating Expenses.....	\$33,340.00
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