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|---|-----------|
| Other Expenses | 800.00 |
| Food Supply | 90,000.00 |
| Forage, Veterinary and Stable Supplies | 200.00 |
| Fuel Supplies | 24,000.00 |
| Office Supplies and Stationery.. | 1,000.00 |
| Printing | 500.00 |
| Medical and Surgical Supplies.. | 3,400.00 |
| Laboratory Supplies | 150.00 |
| Household, Laundry and Clean- ing Supplies | 3,800.00 |
| Agricultural and Botanical Supplies | 500.00 |
| Motor Vehicle Supplies..... | 450.00 |
| Other Supplies | 2,000.00 |
| Material for Repairs, Building, etc. | 2,500.00 |
| Office Equipment | 75.00 |
| Household Equipment | 1,000.00 |
| Medical and Surgical Equipment | 25.00 |
| Laboratory Equipment | 50.00 |
| Live Stock | 50.00 |
| Educational and Vocational Equipment | 100.00 |
| Other Equipment | 500.00 |

Total Operating Expenses....\$140,600.00

Summary:

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|---|-------------|
| Salaries, Wages and Special Pay- ments | \$63,490.00 |
| Operating Expenses | 140,600.00 |

Total Appropriation from General Funds. \$204,090.00

MARYLAND TUBERCULOSIS SANATORIUM—
COLORED BRANCH.

Salaries, Wages and Special Payments:

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|-------------------------------|------------|
| Superintendent | \$3,000.00 |
| Physician—Assistant | 1,200.00 |
| Superintendent of Nurses..... | 1,200.00 |
| Principal Account Clerk..... | 900.00 |