

Mechanical Handyman	1,500.00
Cook	1,500.00
Baker	1,200.00
Identification Expert	1,700.00
Farm Manager	1,500.00
Gardener	1,320.00
Storekeeper	1,800.00
Matron	1,000.00
Matron (Laundry)	900.00
Chaplain (Catholic)	150.00
Senior Clerk	1,200.00
Physician, Consulting	1,200.00
Junior Clerk	900.00
Welfare Worker	1,200.00
Trained Nurse	1,200.00

Total Salaries, Wages and Special Payments	\$66,406.00
Operating Expenses:	
General Repairs.....	\$1,000.00
Motor Vehicle Repairs.....	500.00
Traveling Expenses.....	1,500.00
Transportation.....	1,500.00
Communication	1,200.00
Food Supplies.....	32,500.00
Forage, Veterinary and Stable Supplies	500.00
Fuel Supplies.....	37,000.00
Office Supplies and Stationery..	304.00
Printing	400.00
Medical and Surgical Supplies..	1,900.00
Laboratory Supplies.....	250.00
Household, Laundry and Clean- ing Supplies.....	6,500.00
Educational, Vocational and Recreational Supplies.....	300.00
Agricultural and Botanical Sup- plies	6,000.00
Motor Vehicle Supplies.....	1,000.00
Wearing Apparel.....	11,815.00
Chlorine Plant Supplies.....	500.00
Power Plant Supplies.....	1,000.00
Materials for Repairs to Build- ings and Equipment.....	11,750.00