

Head Guard.....	1,800.00
Head Guard.....	1,700.00
Chief Engineer.....	1,800.00
Shift Engineer.....	1,600.00
Shift Engineer.....	1,500.00
Music Instructor.....	462.00
Organist	200.00
Organist	200.00
Baker	1,500.00
Guards (\$1,500.00 each).....	85,500.00
Resident Dentist.....	1,500.00
Trained Nurse.....	1,200.00
Trained Social Service Worker.	1,200.00
Superintendent of Printing De- partment	3,000.00
Foreman of Printing Department	2,400.00
Foreman of Printing Department	2,400.00
Consulting Physician.....	1,200.00
Telephone Operator.....	1,000.00
Superintendent of Auto Tag De- partment	2,500.00
Foreman of Auto Tag Depart- ment	2,000.00
Resident Physician.....	1,200.00

Total Salaries, Wages and
Special Payments.....\$139,012.00

Operating Expenses:

General Repairs	\$2,000.00
Motor Vehicle Repairs	500.00
Light, Heat, Power and Water..	3,500.00
Traveling	500.00
Transportation	100.00
Communication	900.00
Food Supplies	68,000.00
Fuel Supplies	40,000.00
Office Supplies and Stationery..	350.00
Printing	600.00
Medical and Surgical Supplies..	750.00
Laboratory Supplies	400.00
Household and Cleaning Supplies	8,000.00
Educational, Vocational and Rec- reational Supplies	300.00