

Other Expenses	250.00
Food Supplies	42,000.00
Forage, Veterinary and Stable Supplies	6,000.00
Fuel Supplies	25,000.00
Office Supplies and Stationery..	125.00
Printing	125.00
Medical and Surgical Supplies..	1,000.00
Laboratory Supplies	200.00
Household, Laundry and Clean- ing Supplies	6,500.00
Educational, Vocational and Rec- reational Supplies	850.00
Agricultural and Botanical Sup- plies	3,000.00
Motor Vehicle Supplies.....	1,800.00
Wearing Apparel	10,500.00
Other Supplies	200.00
Material for the Repair of Build- ings and Equipment.....	5,000.00
Other Materials	300.00
Office Equipment	100.00
Household Equipment	2,000.00
Medical and Surgical Equipment	250.00
Laboratory Equipment	150.00
Live Stock	1,000.00
Motor Vehicles	2,000.00
Educational, Vocational and Rec- reational Equipment	250.00
Agricultural and Botanical Equipment	1,000.00
Power Plant Equipment.....	800.00
Rent	550.00
Total Operating Expenses....	\$120,400.00

Summary:

Salaries, Wages and Special Pay- ments	\$64,660.00
Operating Expenses	120,400.00

Total Appropriation from General Funds. \$185,060.00