

## Operating Expenses:

General Repairs.....	\$1,800.00
Motor Vehicle Repairs.....	300.00
Light, Heat, Power and Water..	2,500.00
Traveling .....	600.00
Communication .....	1,700.00
Other Expenses.....	400.00
Food Supplies.....	40,000.00
Forage, Veterinary and Stable Supplies .....	5,000.00
Fuel Supplies.....	14,000.00
Office Supplies and Stationery..	130.00
Printing .....	170.00
Medical and Surgical Supplies..	1,700.00
Laboratory Supplies.....	400.00
Household, Laundry and Clean- ing Supplies.....	6,000.00
Educational, Vocational and Recreational Supplies.....	1,000.00
Agricultural and Botanical Sup- plies .....	11,000.00
Motor Vehicle Supplies.....	400.00
Wearing Apparel .....	10,000.00
Other Supplies.....	1,000.00
Materials for the Repair of Build- ings and Equipment.....	6,000.00
Office Equipment.....	250.00
Household Equipment.....	500.00
Medical and Surgical Equipment	400.00
Laboratory Equipment.....	300.00
Live Stock .....	2,500.00
Educational, Vocational and Recreational Equipment.....	175.00
Agricultural and Botanical Equipment .....	500.00
Motion Picture Film Lost in Transit .....	120.00
Total Operating Expenses....	\$108,845.00

## Summary:

Salaries, Wages and Special Pay- ments .....	\$57,516.00
Operating Expenses .....	108,845.00

Total Appropriation from General Funds. \$166,361.00