

Kitchen Steward	720.00
Wages	100.00
Special Payments	75.00

Total Salaries, Wages and
Special Payments..... \$32,855.00

Operating Expenses:

General Repairs	\$8,500.00
Traveling	300.00
Transportation	1,000.00
Communication	750.00
Food Supplies	20,000.00
Forage, Veterinary and Stable Supplies	500.00
Fuel Supplies	18,000.00
Office Supplies and Stationery..	200.00
Printing	200.00
Medical and Surgical Supplies..	400.00
Laboratory Supplies	100.00
Household, Laundry and Clean- ing Supplies	3,350.00
Educational, Vocational and Rec- reational Supplies	550.00
Agricultural and Botanical Sup- plies	1,000.00
Wearing Apparel	3,000.00
Material for Repair of Buildings and Equipment	3,300.00
Office Equipment	300.00
Household Equipment	1,200.00
Medical and Surgical Equipment	200.00
Laboratory Equipment	200.00
Live Stock	2,000.00
Agricultural and Botanical Equipment	1,000.00
Rent	394.00
Insurance	50.00

Total Operating Expenses.... \$66,494.00