

BOARD OF WELFARE.

Salaries, Wages and Special Payments:

Chairman and Director.....	\$4,000.00
Secretary	4,000.00
Senior Stenographer	1,500.00
Clerical Help	2,000.00

Total Salaries, Wages and
Special Payments \$11,500.00

Operating Expenses:

Traveling	\$700.00
Communication	375.00
Other Expenses	125.00
Office Supplies and Stationery..	250.00
Printing	570.00
Office Equipment	150.00
Rent	1,680.00
Insurance (Premium on Bonds)	700.00

Total Operating Expenses.... \$4,550.00

Summary:

Salaries, Wages and Special Pay- ments	\$11,500.00
Operating Expenses	4,550.00

Total Appropriation from General Funds. \$16,050.00

SPRINGFIELD STATE HOSPITAL.

Salaries, Wages and Special Payments:

Superintendent	\$3,600.00
For Living Expenses of Superin- tendent	1,000.00
Clinical Director	2,800.00
6 Physicians (Mental Diseases).	9,000.00
1 Principal Account Clerk.....	2,040.00
1 Stenographer-Secretary	1,500.00
1 Senior and 1 Junior Stenogra- pher, etc.	1,200.00
1 Treasurer	500.00